



THERE'S NO RESCUE WITHOUT **YOU!**



ANNUAL REPORT
2015

PROGRAMS = MISSION

Nueva Vida Haven



Newly renovated, this is the only nightly drop-in, emergency shelter for women and children in San Diego County. We care for them 365 days a year.

Women and Children's Center

This 12-month residential program helps get families back on their feet, kids back in school, and hope back in their lives.



Men's Center



The 12-month state-licensed residential rehabilitation program, provides the tools, training and spiritual foundation to transform their lives.

Recuperative Care Unit

RCU provides the critical care homeless men and women need when released from the hospital, but still requiring time to heal.



Transitional Housing



This is a multi phase transitional housing program designed for men and women working towards self sufficiency.

Children's Center

Homeless children up to 5 years old learn and grow in this pre-school. Education, play, healthy snacks and social interaction are part of their everyday life here.



Outpatient Therapy Clinic



Our clinic provides free, quality counseling to individuals, families, children and couples who are homeless, at risk, or unable to afford therapy.

Work Therapy

Our thrift stores, warehouse and kitchen provide clients opportunities to develop and refine skills necessary to gain employment upon graduation.



Partners for Hunger Relief



We collect millions of pounds of surplus food per year to use & distribute to local non-profits providing hunger relief for those beyond our walls.

Over the past **12 months** our Rescue Mission has:

Sheltered men,
women and children for
163,885 nights



Provided **424,325**
meals, more than
1,100 each day



Rescued **152 people**
with case management
and critical care in our
Recurperative Care Unit



Collected **2,979,523**
pounds of food valued at
\$8 million, through our food recovery
program, Partners for Hunger Relief



Cared for **600 children &**
1,104 women providing
safety from the streets &
meals in our emergency
overnight shelter



2016 Goals include:

Double the capacity in the
Children's Center
Preschool



Remodel and enhance
the bathrooms, showers &
living area for families in our
emergency shelter



Provide additional
educational
opportunities for
clients & graduates



**Call (619) 687-3720 to give
a gift today or visit
www.SDRescue.org.**

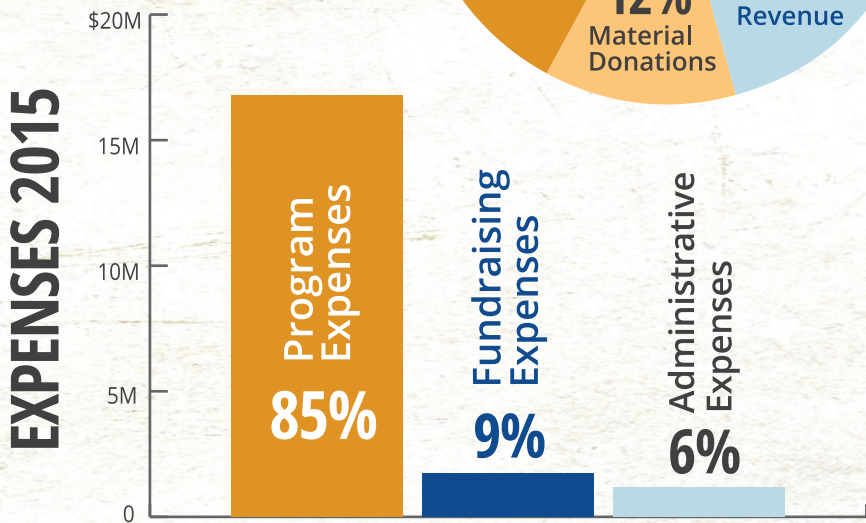
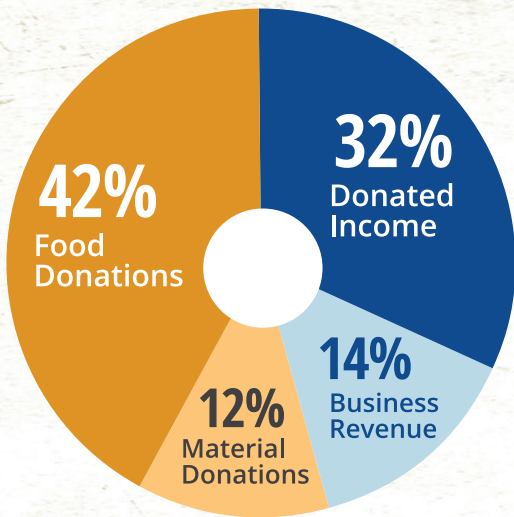


FINANCIAL SUMMARY

Fiscal year October 1, 2014 through September 31, 2015

Complete audited financial statements are available online. Tax ID #95-1874073

INCOME 2015



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Donated Income	\$6,019,126
Business Revenue	\$2,635,150
Material Donations	\$2,231,858
Food Donations	\$7,999,489
Total Income	\$18,885,623

EXPENSES 2015

Program Expenses	\$16,793,876
Administrative Expenses	\$1,175,167
Fundraising Expenses	\$1,731,540
Total Expenses	\$19,700,583

Felecia came to us ready for a change.



When it's cold she still gets angry thinking about the mother who abandoned her 12 year-old daughter on a snowy New Jersey school day. But, with the help of her case manager, Felicia recognizes it and she's working through it, and other old thought patterns. She'd spent most of her life drinking to mask the pain of an abusive childhood. After eight months in our recovery program she felt she could handle life on her own and moved into a rented room. Unable to afford a rent increase with her part-time job, she called a friend at the Rescue Mission and learned we were opening a Transitional Housing program. Felecia was one of our first residents and quickly opened a bank account and began to save her money. She received a promotion to full-time work, has moved into her own apartment, and she's mentally healthy for the first time in years.

Hear her story in her own words: www.sdrescue.org/our-programs/client-stories



After hitting rock bottom & battling cancer, Mark is changing his life.

Mark grew up an athlete playing basketball, football and golf, earning MVP honors in high school. He was an engaged father driving his two daughters to practices, dance recitals and plays, but a surgery left him addicted to opiates. He continued to work at the same job for several years until he hit rock bottom. He lost his job, his father died and his wife divorced him, all within the span of one year.

While here in the Men's Center Mark received a diagnosis of throat cancer and transferred into the Recuperative Care Unit. Over the course of his treatment Mark lost 100 pounds. Mark has finished his treatment and moved back into the Men's Center where he is being transformed. He's even taken some of the new guys under his wing, helping them learn and encouraging them. Mark recently read the following in a devotional someone handed him. It spoke to him so he tore it out and carries it with him in his wallet:

Father God, I want to live by faith, believing your promises and knowing that You welcome me into Your kingdom. Enlarge my faith, I pray.

Reflecting on 2015, my first and most insistent thought is to give thanks for people like you, who care deeply for the homeless and found many ways to reach out to them. Your time, concern, and resources, freely shared, made it possible for San Diego Rescue Mission to provide the care and comprehensive services described in this report. With the number of individuals and families living on the street continuing to rise, your help was, and is, greatly needed. It is thanks to you we were able to:

- ▶ open transitional housing for families
- ▶ operate a preschool
- ▶ renovate our emergency shelter for women & children
- ▶ maintain, grow, and improve all of our programs

Our clients come to us broken shells of themselves. You make it possible for trained individuals to work with them to bring them back to healthfulness and wholeness. We can't thank you enough for your partnership of caring and providing during 2015. You are making a real difference in lives and we hope you continue to partner with us in the near future as we look to expand the educational opportunities we provide to all our clients.

God bless,



Herb Johnson
President/CEO



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