Reflecting on 2015, my first and most insistent thought is to give thanks for people like you, who care deeply for the homeless and found many ways to reach out to them. Your time, concern, and resources, freely shared, made it possible for San Diego Rescue Mission to provide the care and comprehensive services described in this report. With the number of individuals and families living on the street continuing to rise, your help was, and is, greatly needed. It is thanks to you we were able to:

- open transitional housing for families
- operate a preschool
- renovate our emergency shelter for women & children
- maintain, grow, and improve all of our programs

Our clients come to us broken shells of themselves. You make it possible for trained individuals to work with them to bring them back to healthfulness and wholeness. We can’t thank you enough for your partnership of caring and providing during 2015. You are making a real difference in lives and we hope you continue to partner with us in the near future as we look to expand the educational opportunities we provide to all our clients.

God bless,

Herb Johnson
President/CEO

P.O. Box 80427  San Diego, CA 92138
www.SDRescue.org  (619) 687-3720
Reflecting on 2015, my first and most insistent thought is to give thanks for people like you, who care deeply for the homeless and found many ways to reach out to them. Your time, concern, and resources, freely shared, made it possible for San Diego Rescue Mission to provide the care and comprehensive services described in this report. With the number of individuals and families living on the street continuing to rise, your help was, and is, greatly needed. It is thanks to you we were able to:

- open transitional housing for families
- operate a preschool
- renovate our emergency shelter for women & children
- maintain, grow, and improve all of our programs

Our clients come to us broken shells of themselves. You make it possible for trained individuals to work with them to bring them back to healthfulness and wholeness. We can’t thank you enough for your partnership of caring and providing during 2015. You are making a real difference in lives and we hope you continue to partner with us in the near future as we look to expand the educational opportunities we provide to all our clients.

God bless,

[Signature]
Herb Johnson
President/CEO
Over the past 12 months our Rescue Mission has:

- Sheltered men, women, and children for 163,885 nights
- Provided 424,325 meals, more than 1,100 each day
- Rescued 152 people with case management and critical care in our Recuperative Care Unit
- Collected 2,979,523 pounds of food valued at $8 million, through our food recovery program, Partners for Hunger Relief
- Cared for 500 children & 1,104 women providing safety from the streets & meals in our emergency overnight shelter

2016 Goals include:

- Double the capacity in the Children’s Center Preschool
- Remodel and enhance the bathrooms, showers & living area for families in our emergency shelter
- Provide additional educational opportunities for clients & graduates

Call (619) 687-3720 to give a gift today or visit www.SDRescue.org.

FINANCIAL SUMMARY

Fiscal year October 1, 2014 through September 31, 2015
Complete audited financial statements are available online. Tax ID #95-1874073

INCOME 2015

<table>
<thead>
<tr>
<th>Income Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food Donations</td>
<td>42%</td>
</tr>
<tr>
<td>Business Revenue</td>
<td>14%</td>
</tr>
<tr>
<td>Material Donations</td>
<td>12%</td>
</tr>
<tr>
<td>Total Income</td>
<td>$18,885,623</td>
</tr>
</tbody>
</table>

EXPENSES 2015

<table>
<thead>
<tr>
<th>Expense Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Expenses</td>
<td>85%</td>
</tr>
<tr>
<td>Fundraising Expenses</td>
<td>9%</td>
</tr>
<tr>
<td>Administrative Expenses</td>
<td>6%</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>$19,700,583</td>
</tr>
</tbody>
</table>

When it’s cold she still gets angry thinking about the mother who abandoned her 12 year-old daughter on a snowy New Jersey school day. But, with the help of her case manager, Felicia recognizes it and she’s working through it, and other old thought patterns. She’d spent most of her life drinking to mask the pain of an abusive childhood. After eight months in our recovery program she felt she could handle life on her own and moved into a rented room. Unable to afford a rent increase with her part-time job, she called a friend at the Rescue Mission and learned we were opening a Transitional Housing program. Felicia was one of our first residents and quickly opened a bank account and began to save her money. She received a promotion to full-time work, has moved into her own apartment, and she’s mentally healthy for the first time in years.

Hear her story in her own words: www.sdrescue.org/our-programs/client-stories

Felecia came to us ready for a change.

After hitting rock bottom & battling cancer, Mark is changing his life.

Mark grew up an athlete playing basketball, football and golf, earning MVP honors in high school. He was an engaged father driving his two daughters to practices, dance recitals and plays, but a surgery left him addicted to opiates. He continued to work at the same job for several years until he hit rock bottom. He lost his job, his father died and his wife divorced him, all within the span of one year.

While here in the Men’s Center Mark received a diagnosis of throat cancer and transferred into the Recuperative Care Unit. Over the course of his treatment Mark lost 100 pounds. Mark has finished his treatment and moved back into the Men’s Center where he is being transformed. He’s even taken some of the new guys under his wing, helping them learn and encouraging them. Mark recently read the following in a devotional someone handed him. It spoke to him so he tore it out and carries it with him in his wallet:

Father God, I want to live by faith, believing your promises and knowing that You welcome me into Your kingdom. Enlarge my faith, I pray.
Over the past 12 months our Rescue Mission has:

- Shelters men, women, and children for 163,885 nights
- Provides 424,325 meals, more than 1,100 each day
- Rescues 152 people with case management and critical care in our Recuperative Care Unit
- Collects 2,799,523 pounds of food valued at $8 million, through our food recovery program, Partners for Hunger Relief
- Cared for 600 children & 1,104 women providing safety from the streets & meals in our emergency overnight shelter

2016 Goals include:

- Double the capacity in the Children’s Center Preschool
- Remodel and enhance the bathrooms, showers & living area for families in our emergency shelter
- Provide additional educational opportunities for clients & graduates

FINANCIAL SUMMARY

Fiscal year October 1, 2014 through September 31, 2015
Complete audited financial statements are available online. Tax ID #95-1874073

INCOME 2015

- 42% Food Donations
- 32% Donated Income
- 14% Business Revenue
- 12% Material Donations

EXPENSES 2015

- Program Expenses 85%
- Fundraising Expenses 9%
- Administrative Expenses 6%

INCOME 2015

- Donated Income $6,019,126
- Business Revenue $2,635,150
- Material Donations $2,231,858
- Food Donations $7,999,489
- Total Income $18,885,623

EXPENSES 2015

- Program Expenses $16,793,876
- Administrative Expenses $1,175,167
- Fundraising Expenses $1,731,540
- Total Expenses $19,700,583

Call (619) 687-3720 to give a gift today or visit www.SDRescue.org.

Felecia came to us ready for a change.

When it’s cold she still gets angry thinking about the mother who abandoned her 12 year-old daughter on a snowy New Jersey school day. But with the help of her case manager, Felicia recognizes it and she’s working through it, and other old thought patterns. She’d spent most of her life drinking to mask the pain of an abusive childhood. After eight months in our recovery program she felt she could handle life on her own and moved into a rented room. Unable to afford a rent increase with her part-time job, she called a friend at the Rescue Mission and learned we were opening a Transitional Housing program. Felicia was one of our first residents and quickly opened a bank account and began to save her money. She received a promotion to full-time work, has moved into her own apartment, and she’s mentally healthy for the first time in years.

Hear her story in her own words: www.sdrrescue.org/our-programs/client-stories

After hitting rock bottom & battling cancer, Mark is changing his life.

Mark grew up an athlete playing basketball, football and golf, earning MVP honors in high school. He was an engaged father driving his two daughters to practices, dance recitals and plays, but a surgery left him addicted to opiates. He continued to work at the same job for several years until he hit rock bottom. He lost his job, his father died and his wife divorced him, all within the span of one year.

While here in the Men’s Center Mark received a diagnosis of throat cancer and transferred into the Recuperative Care Unit. Over the course of his treatment Mark lost 100 pounds. Mark has finished his treatment and moved back into the Men’s Center where he is being transformed. He’s even taken some of the new guys under his wing, helping them learn and encouraging them. Mark recently read the following in a devotional someone handed him. It spoke to him so he tore it out and carries it with him in his wallet:

Father God, I want to live by faith, believing your promises and knowing that You welcome me into Your kingdom. Enlarge my faith, I pray.
Over the past 12 months our Rescue Mission has:

- Sheltered men, women and children for 163,885 nights
- Provided 424,325 meals, more than 1,100 each day
- Rescued 152 people with case management and critical care in our Recuperative Care Unit
- Collected 2,979,523 pounds of food valued at $8 million, through our food recovery program, Partners for Hunger Relief
- Cared for 600 children & 1,104 women providing safety from the streets & meals in our emergency overnight shelter

2016 Goals include:

- Double the capacity in the Children’s Center Preschool
- Remodel and enhance the bathrooms, showers & living area for families in our emergency shelter
- Provide additional educational opportunities for clients & graduates

FINANCIAL SUMMARY

INCOME 2015

- 42% Food Donations
- 32% Donated Income
- 14% Business Revenue
- 12% Material Donations

EXPENSES 2015

- Program Expenses 85%
- Fundraising Expenses 9%
- Administrative Expenses 6%

INCOME 2015

- Donated Income $6,019,126
- Business Revenue $2,635,150
- Material Donations $2,231,858
- Food Donations $7,999,489
- Total Income $18,885,623

EXPENSES 2015

- Program Expenses $16,793,876
- Administrative Expenses $1,175,167
- Fundraising Expenses $1,731,540
- Total Expenses $19,700,583

Felecia came to us ready for a change.

When it’s cold she still gets angry thinking about the mother who abandoned her 12 year-old daughter on a snowy New Jersey school day. But, with the help of her case manager, Felicia recognizes it and she’s working through it and other old thought patterns. She’d spent most of her life drinking to mask the pain of an abusive childhood. After eight months in our recovery program she felt she could handle life on her own and moved into a rented room. Unable to afford a rent increase with her part-time job, she called a friend at the Rescue Mission and learned we were opening a Transitional Housing program. Felicia was one of our first residents and quickly opened a bank account and began to save her money. She received a promotion to full-time work, has moved into her own apartment, and she’s mentally healthy for the first time in years.

Hear her story in her own words: www.sdr Rescue.org/our-programs/client-stories

After hitting rock bottom & battling cancer, Mark is changing his life.

Mark grew up an athlete playing basketball, football and golf, earning MVP honors in high school. He was an engaged father driving his two daughters to practices, dance recitals and plays, but a surgery left him addicted to opiates. He continued to work at the same job for several years until he hit rock bottom. He lost his job, his father died and his wife divorced him, all within the span of one year.

While here in the Men’s Center Mark received a diagnosis of throat cancer and transferred into the Recuperative Care Unit. Over the course of his treatment Mark lost 100 pounds. Mark has finished his treatment and moved back into the Men’s Center where he is being transformed. He’s even taken some of the new guys under his wing, helping them learn and encouraging them. Mark recently read the following in a devotional someone handed him. It spoke to him so he tore it out and carries it with him in his wallet:

Father God, I want to live by faith, believing your promises and knowing that You welcome me into Your kingdom. Enlarge my faith, I pray.

Call (619) 687-3720 to give a gift today or visit www.SDR Rescue.org.
Reflecting on 2015, my first and most insistent thought is to give thanks for people like you, who care deeply for the homeless and found many ways to reach out to them. Your time, concern, and resources, freely shared, made it possible for San Diego Rescue Mission to provide the care and comprehensive services described in this report. With the number of individuals and families living on the street continuing to rise, your help was, and is, greatly needed. It is thanks to you we were able to:

- open transitional housing for families
- operate a preschool
- renovate our emergency shelter for women & children
- maintain, grow, and improve all of our programs

Our clients come to us broken shells of themselves. You make it possible for trained individuals to work with them to bring them back to healthfulness and wholeness. We can’t thank you enough for your partnership of caring and providing during 2015. You are making a real difference in lives and we hope you continue to partner with us in the near future as we look to expand the educational opportunities we provide to all our clients.

God bless,

Herb Johnson  
President/CEO

P.O. Box 80427  San Diego, CA 92138  www.SDRescue.org  (619) 687-3720